

Plainsboro Rescue Squad

Profit & Loss Budget vs. Actual

January through December 2020

	Jan - Dec 20
Income	
91000 · Squad Fund Drives	
91100 · Industrial Fund Drive	
91575 · 2020 Industrial Fund Drive	0.00
Total 91100 · Industrial Fund Drive	0.00
91200 · Residential Fund Drives	
91210 · General Public Donations	11,115.11
91220 · Survey Letter Donations	2,531.00
91250 · Employee Corporate Matching	15,100.00
91265 · 2019 Residential Fund Drive	4,190.00
91270 · 2020 Residential Fund Drive	16,213.30
Total 91200 · Residential Fund Drives	49,149.41
91300 · Squad Fundraising	
91310 · Large Fund Raiser	0.00
91320 · Cadet Fundraising	0.00
91330 · Misc. Fundraising	0.00
91300 · Squad Fundraising - Other	3,689.04
Total 91300 · Squad Fundraising	3,689.04
Total 91000 · Squad Fund Drives	52,838.45
92000 · Interest and Dividends	
92100 · Interest Received	0.00
92000 · Interest and Dividends - Other	146.10
Total 92000 · Interest and Dividends	146.10
94000 · Municipal Contributions	
94100 · Plainsboro Township	65,000.00
Total 94000 · Municipal Contributions	65,000.00
95000 · Other Income	
95100 · Misc. Income	105.48
95700 · Clothing Shed Donations	871.16
95000 · Other Income - Other	0.00
Total 95000 · Other Income	976.64
96000 · Capital Income	
96100 · Corporate Grants	100.00
Total 96000 · Capital Income	100.00
Total Income	119,061.19
Gross Profit	119,061.19
Expense	
10000 · EMS Administration	
11000 · Professional Services & Fees	
11100 · Bank Service Fees & Charges	0.00
11200 · Federal & State of NJ Tax Fees	183.00
11300 · Accounting, Audit, Tax Prep	500.00
11400 · Legal Fees	0.00
Total 11000 · Professional Services & Fees	683.00
12000 · Admin Supplies	
12100 · Business Postage & Stamp	644.05
12102 · New Mailbox	0.00
12200 · Computer HW & Accessories	44.90
12300 · Web & Mail Hosting	526.97
12400 · Office & Printing Supplies	258.93
Total 12000 · Admin Supplies	1,474.85
13000 · Squad Fund Drives	
13100 · Industrial Fund Drives	
13165 · 2020 Industrial Fund Drive	0.00
Total 13100 · Industrial Fund Drives	0.00

Plainsboro Rescue Squad
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Jan - Dec 20

13200 · Residential Fund Drives		
13210 · US Postal Permit Fee	0.00	
13220 · General Fundraising Expenses	0.00	
13285 · 2020 Residential Fund Drive	-50.00	
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Total 13200 · Residential Fund Drives		-50.00
13300 · Large Fund Raiser		0.00
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Total 13000 · Squad Fund Drives		-50.00
14000 · Membership & Squad Activities		
14100 · Meeting Meals	1,138.49	
14200 · Refreshments & Beverages	460.16	
14300 · Member Retention & Attraction	0.00	
14400 · Flowers, Baskets & Cards	251.58	
14600 · Substance Testing	0.00	
14700 · Flu Shots & Immunizations	0.00	
14800 · Cadet Activity Expense	0.00	
14904 · 2017 Installation Dinner	482.89	
14907 · 2020 Installation Dinner	7,541.87	
14908 · 2021 Installation Dinner	0.00	
14000 · Membership & Squad Activities - Other	44.63	
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Total 14000 · Membership & Squad Activities		9,919.62
15000 · Township Activities		
15200 · Founder's Day Expense	0.00	
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Total 15000 · Township Activities		0.00
16000 · Building & Grounds		
16100 · Building Repairs & Maint	290.30	
16200 · Building Improvements	1,263.95	
16300 · Bay, Repairs & Maint.	0.00	
16400 · Janitorial & Custodial Fees	0.00	
16500 · Fire Protection & Alarm Systems	161.50	
16600 · H.V.A.C. Svcs & Maint	0.00	
16700 · Pest Control Services	428.00	
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Total 16000 · Building & Grounds		2,143.75
17000 · Utilities Bills		
17100 · Cable TV	140.04	
17200 · Internet Service	718.92	
17400 · Electric & Gas	2,786.44	
17500 · Water	2,028.07	
17550 · Sewage Bill	1,022.84	
17600 · Office Phones	1,610.63	
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Total 17000 · Utilities Bills		8,306.94
18000 · Squad Insurance		
18100 · Employee Assist Program	0.00	
18200 · Auto Policy	9,679.83	
18300 · Accident & Health Policy	6,900.00	
18400 · Liability Package Policy	11,784.50	
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Total 18000 · Squad Insurance		28,364.33
Total 10000 · EMS Administration		50,842.49
20000 · EMS Operations		
21000 · General EMS Ops Expenses		
21100 · Dry Cleaning & Laundry Supplies	130.70	
21200 · Gen EMS Ops Expense	143.93	
21300 · StandBy Meals	0.00	
21400 · Crew Incentives	0.00	
21500 · EMS Charts Fees	1,308.00	
21600 · Scheduling Software	440.00	
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Total 21000 · General EMS Ops Expenses		2,022.63

Plainsboro Rescue Squad
Profit & Loss Budget vs. Actual
 January through December 2020

	Jan - Dec 20
22000 · Equipment & Supplies	
22100 · Disposable Medical Supplies	2,231.79
22200 · Oxygen	1,302.10
22300 · Durable Supplies	274.60
22400 · Radios & Pagers	1,890.00
22500 · Squad Apparel & Uniform	200.12
22600 · Operations Equipment Supplies	17.48
22700 · Operation Equip Maint & Repairs	0.00
22800 · COVID-19	4,041.21
	9,957.30
Total 22000 · Equipment & Supplies	9,957.30
23000 · EMS Training	
23100 · CEU Training	625.82
23200 · CPR & First Aid Training	123.41
23300 · EMT Tuition & Books	0.00
23400 · Training Materials & Sup	468.00
23500 · Training Meals	0.00
23600 · Non-CEU Trainings	0.00
	1,217.23
Total 23000 · EMS Training	1,217.23
24000 · Vehicles	
24100 · Gen Vehicle Supplies & Repairs	1,491.25
24200 · Vehicle 101	570.12
24300 · Vehicle 102	3,487.02
24400 · Vehicle 103	3,678.96
24500 · Vehicle 104	2,235.88
	11,463.23
Total 24000 · Vehicles	11,463.23
Total 20000 · EMS Operations	24,660.39
69800 · Uncategorized Expenses	-27.20
	75,475.68
Total Expense	75,475.68
Net Income	43,585.51

Plainsboro Rescue Squad

Profit & Loss Budget vs. Actual

January through December 2020

	Budget
Income	
91000 · Squad Fund Drives	
91100 · Industrial Fund Drive	
91575 · 2020 Industrial Fund Drive	8,000.00
Total 91100 · Industrial Fund Drive	8,000.00
91200 · Residential Fund Drives	
91210 · General Public Donations	
91220 · Survey Letter Donations	
91250 · Employee Corporate Matching	3,000.00
91265 · 2019 Residential Fund Drive	
91270 · 2020 Residential Fund Drive	75,000.00
Total 91200 · Residential Fund Drives	78,000.00
91300 · Squad Fundraising	
91310 · Large Fund Raiser	7,000.00
91320 · Cadet Fundraising	1,000.00
91330 · Misc. Fundraising	3,000.00
91300 · Squad Fundraising - Other	
Total 91300 · Squad Fundraising	11,000.00
Total 91000 · Squad Fund Drives	97,000.00
92000 · Interest and Dividends	
92100 · Interest Received	150.00
92000 · Interest and Dividends - Other	
Total 92000 · Interest and Dividends	150.00
94000 · Municipal Contributions	
94100 · Plainsboro Township	60,000.00
Total 94000 · Municipal Contributions	60,000.00
95000 · Other Income	
95100 · Misc. Income	
95700 · Clothing Shed Donations	
95000 · Other Income - Other	4,000.00
Total 95000 · Other Income	4,000.00
96000 · Capital Income	
96100 · Corporate Grants	
Total 96000 · Capital Income	
Total Income	161,150.00
Gross Profit	161,150.00
Expense	
10000 · EMS Administration	
11000 · Professional Services & Fees	
11100 · Bank Service Fees & Charges	200.00
11200 · Federal & State of NJ Tax Fees	400.00
11300 · Accounting, Audit, Tax Prep	2,000.00
11400 · Legal Fees	500.00
Total 11000 · Professional Services & Fees	3,100.00
12000 · Admin Supplies	
12100 · Business Postage & Stamp	1,200.00
12102 · New Mailbox	500.00
12200 · Computer HW & Accessories	750.00
12300 · Web & Mail Hosting	1,000.00
12400 · Office & Printing Supplies	500.00
Total 12000 · Admin Supplies	3,950.00
13000 · Squad Fund Drives	
13100 · Industrial Fund Drives	
13165 · 2020 Industrial Fund Drive	1,000.00
Total 13100 · Industrial Fund Drives	1,000.00

Plainsboro Rescue Squad
Profit & Loss Budget vs. Actual
 January through December 2020

Budget

13200 · Residential Fund Drives	
13210 · US Postal Permit Fee	225.00
13220 · General Fundraising Expenses	500.00
13285 · 2020 Residential Fund Drive	11,000.00
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Total 13200 · Residential Fund Drives	11,725.00
13300 · Large Fund Raiser	500.00
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Total 13000 · Squad Fund Drives	13,225.00
14000 · Membership & Squad Activities	
14100 · Meeting Meals	2,000.00
14200 · Refreshments & Beverages	1,500.00
14300 · Member Retention & Attraction	1,000.00
14400 · Flowers, Baskets & Cards	250.00
14600 · Substance Testing	200.00
14700 · Flu Shots & Immunizations	100.00
14800 · Cadet Activity Expense	250.00
14904 · 2017 Installation Dinner	
14907 · 2020 Installation Dinner	
14908 · 2021 Installation Dinner	10,000.00
14000 · Membership & Squad Activities - Other	
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Total 14000 · Membership & Squad Activities	15,300.00
15000 · Township Activities	
15200 · Founder's Day Expense	500.00
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Total 15000 · Township Activities	500.00
16000 · Building & Grounds	
16100 · Building Repairs & Maint	3,000.00
16200 · Building Improvements	2,000.00
16300 · Bay, Repairs & Maint.	2,000.00
16400 · Janitorial & Custodial Fees	2,500.00
16500 · Fire Protection & Alarm Systems	2,000.00
16600 · H.V.A.C. Svcs & Maint	1,500.00
16700 · Pest Control Services	600.00
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Total 16000 · Building & Grounds	13,600.00
17000 · Utilities Bills	
17100 · Cable TV	200.00
17200 · Internet Service	1,000.00
17400 · Electric & Gas	7,000.00
17500 · Water	4,000.00
17550 · Sewage Bill	
17600 · Office Phones	2,500.00
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Total 17000 · Utilities Bills	14,700.00
18000 · Squad Insurance	
18100 · Employee Assist Program	0.00
18200 · Auto Policy	13,000.00
18300 · Accident & Health Policy	8,000.00
18400 · Liability Package Policy	15,000.00
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Total 18000 · Squad Insurance	36,000.00
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Total 10000 · EMS Administration	100,375.00
20000 · EMS Operations	
21000 · General EMS Ops Expenses	
21100 · Dry Cleaning & Laundry Supplies	
21200 · Gen EMS Ops Expense	500.00
21300 · StandBy Meals	500.00
21400 · Crew Incentives	500.00
21500 · EMS Charts Fees	1,500.00
21600 · Scheduling Software	500.00
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Total 21000 · General EMS Ops Expenses	3,500.00

Plainsboro Rescue Squad
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 January through December 2020

	Budget
22000 · Equipment & Supplies	
22100 · Disposable Medical Supplies	8,000.00
22200 · Oxygen	2,000.00
22300 · Durable Supplies	1,000.00
22400 · Radios & Pagers	2,500.00
22500 · Squad Apparel & Uniform	6,000.00
22600 · Operations Equipment Supplies	0.00
22700 · Operation Equip Maint & Repairs	1,500.00
22800 · COVID-19	
Total 22000 · Equipment & Supplies	21,000.00
23000 · EMS Training	
23100 · CEU Training	3,000.00
23200 · CPR & First Aid Training	500.00
23300 · EMT Tuition & Books	1,000.00
23400 · Training Materials & Sup	1,500.00
23500 · Training Meals	500.00
23600 · Non-CEU Trainings	500.00
Total 23000 · EMS Training	7,000.00
24000 · Vehicles	
24100 · Gen Vehicle Supplies & Repairs	1,500.00
24200 · Vehicle 101	4,000.00
24300 · Vehicle 102	6,000.00
24400 · Vehicle 103	5,000.00
24500 · Vehicle 104	4,000.00
Total 24000 · Vehicles	20,500.00
Total 20000 · EMS Operations	52,000.00
69800 · Uncategorized Expenses	
Total Expense	152,375.00
Net Income	8,775.00

Plainsboro Rescue Squad

Profit & Loss Budget vs. Actual

January through December 2020

	\$ Over Budget
Income	
91000 · Squad Fund Drives	
91100 · Industrial Fund Drive	
91575 · 2020 Industrial Fund Drive	-8,000.00
Total 91100 · Industrial Fund Drive	-8,000.00
91200 · Residential Fund Drives	
91210 · General Public Donations	
91220 · Survey Letter Donations	
91250 · Employee Corporate Matching	12,100.00
91265 · 2019 Residential Fund Drive	
91270 · 2020 Residential Fund Drive	-58,786.70
Total 91200 · Residential Fund Drives	-28,850.59
91300 · Squad Fundraising	
91310 · Large Fund Raiser	-7,000.00
91320 · Cadet Fundraising	-1,000.00
91330 · Misc. Fundraising	-3,000.00
91300 · Squad Fundraising - Other	
Total 91300 · Squad Fundraising	-7,310.96
Total 91000 · Squad Fund Drives	-44,161.55
92000 · Interest and Dividends	
92100 · Interest Received	-150.00
92000 · Interest and Dividends - Other	
Total 92000 · Interest and Dividends	-3.90
94000 · Municipal Contributions	
94100 · Plainsboro Township	5,000.00
Total 94000 · Municipal Contributions	5,000.00
95000 · Other Income	
95100 · Misc. Income	
95700 · Clothing Shed Donations	
95000 · Other Income - Other	-4,000.00
Total 95000 · Other Income	-3,023.36
96000 · Capital Income	
96100 · Corporate Grants	
Total 96000 · Capital Income	
Total Income	-42,088.81
Gross Profit	-42,088.81
Expense	
10000 · EMS Administration	
11000 · Professional Services & Fees	
11100 · Bank Service Fees & Charges	-200.00
11200 · Federal & State of NJ Tax Fees	-217.00
11300 · Accounting, Audit, Tax Prep	-1,500.00
11400 · Legal Fees	-500.00
Total 11000 · Professional Services & Fees	-2,417.00
12000 · Admin Supplies	
12100 · Business Postage & Stamp	-555.95
12102 · New Mailbox	-500.00
12200 · Computer HW & Accessories	-705.10
12300 · Web & Mail Hosting	-473.03
12400 · Office & Printing Supplies	-241.07
Total 12000 · Admin Supplies	-2,475.15
13000 · Squad Fund Drives	
13100 · Industrial Fund Drives	
13165 · 2020 Industrial Fund Drive	-1,000.00
Total 13100 · Industrial Fund Drives	-1,000.00

Plainsboro Rescue Squad
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	\$ Over Budget
13200 · Residential Fund Drives	
13210 · US Postal Permit Fee	-225.00
13220 · General Fundraising Expenses	-500.00
13285 · 2020 Residential Fund Drive	-11,050.00
	-11,775.00
Total 13200 · Residential Fund Drives	
13300 · Large Fund Raiser	-500.00
	-500.00
Total 13000 · Squad Fund Drives	-13,275.00
14000 · Membership & Squad Activities	
14100 · Meeting Meals	-861.51
14200 · Refreshments & Beverages	-1,039.84
14300 · Member Retention & Attraction	-1,000.00
14400 · Flowers, Baskets & Cards	1.58
14600 · Substance Testing	-200.00
14700 · Flu Shots & Immunizations	-100.00
14800 · Cadet Activity Expense	-250.00
14904 · 2017 Installation Dinner	
14907 · 2020 Installation Dinner	
14908 · 2021 Installation Dinner	-10,000.00
14000 · Membership & Squad Activities - Other	
	-5,380.38
Total 14000 · Membership & Squad Activities	
15000 · Township Activities	
15200 · Founder's Day Expense	-500.00
	-500.00
Total 15000 · Township Activities	-500.00
16000 · Building & Grounds	
16100 · Building Repairs & Maint	-2,709.70
16200 · Building Improvements	-736.05
16300 · Bay, Repairs & Maint.	-2,000.00
16400 · Janitorial & Custodial Fees	-2,500.00
16500 · Fire Protection & Alarm Systems	-1,838.50
16600 · H.V.A.C. Svcs & Maint	-1,500.00
16700 · Pest Control Services	-172.00
	-11,456.25
Total 16000 · Building & Grounds	
17000 · Utilities Bills	
17100 · Cable TV	-59.96
17200 · Internet Service	-281.08
17400 · Electric & Gas	-4,213.56
17500 · Water	-1,971.93
17550 · Sewage Bill	
17600 · Office Phones	-889.37
	-6,393.06
Total 17000 · Utilities Bills	
18000 · Squad Insurance	
18100 · Employee Assist Program	0.00
18200 · Auto Policy	-3,320.17
18300 · Accident & Health Policy	-1,100.00
18400 · Liability Package Policy	-3,215.50
	-7,635.67
Total 18000 · Squad Insurance	
Total 10000 · EMS Administration	-49,532.51
20000 · EMS Operations	
21000 · General EMS Ops Expenses	
21100 · Dry Cleaning & Laundry Supplies	
21200 · Gen EMS Ops Expense	-356.07
21300 · StandBy Meals	-500.00
21400 · Crew Incentives	-500.00
21500 · EMS Charts Fees	-192.00
21600 · Scheduling Software	-60.00
	-1,477.37
Total 21000 · General EMS Ops Expenses	

Plainsboro Rescue Squad
Profit & Loss Budget vs. Actual
 January through December 2020

	\$ Over Budget
22000 · Equipment & Supplies	
22100 · Disposable Medical Supplies	-5,768.21
22200 · Oxygen	-697.90
22300 · Durable Supplies	-725.40
22400 · Radios & Pagers	-610.00
22500 · Squad Apparel & Uniform	-5,799.88
22600 · Operations Equipment Supplies	17.48
22700 · Operation Equip Maint & Repairs	-1,500.00
22800 · COVID-19	
Total 22000 · Equipment & Supplies	-11,042.70
23000 · EMS Training	
23100 · CEU Training	-2,374.18
23200 · CPR & First Aid Training	-376.59
23300 · EMT Tuition & Books	-1,000.00
23400 · Training Materials & Sup	-1,032.00
23500 · Training Meals	-500.00
23600 · Non-CEU Trainings	-500.00
Total 23000 · EMS Training	-5,782.77
24000 · Vehicles	
24100 · Gen Vehicle Supplies & Repairs	-8.75
24200 · Vehicle 101	-3,429.88
24300 · Vehicle 102	-2,512.98
24400 · Vehicle 103	-1,321.04
24500 · Vehicle 104	-1,764.12
Total 24000 · Vehicles	-9,036.77
Total 20000 · EMS Operations	-27,339.61
69800 · Uncategorized Expenses	
Total Expense	-76,899.32
Net Income	34,810.51

Plainsboro Rescue Squad

Profit & Loss Budget vs. Actual

January through December 2020

	% of Budget
Income	
91000 · Squad Fund Drives	
91100 · Industrial Fund Drive	
91575 · 2020 Industrial Fund Drive	0.0%
Total 91100 · Industrial Fund Drive	0.0%
91200 · Residential Fund Drives	
91210 · General Public Donations	
91220 · Survey Letter Donations	
91250 · Employee Corporate Matching	503.3%
91265 · 2019 Residential Fund Drive	
91270 · 2020 Residential Fund Drive	21.6%
Total 91200 · Residential Fund Drives	63.0%
91300 · Squad Fundraising	
91310 · Large Fund Raiser	0.0%
91320 · Cadet Fundraising	0.0%
91330 · Misc. Fundraising	0.0%
91300 · Squad Fundraising - Other	
Total 91300 · Squad Fundraising	33.5%
Total 91000 · Squad Fund Drives	54.5%
92000 · Interest and Dividends	
92100 · Interest Received	0.0%
92000 · Interest and Dividends - Other	
Total 92000 · Interest and Dividends	97.4%
94000 · Municipal Contributions	
94100 · Plainsboro Township	108.3%
Total 94000 · Municipal Contributions	108.3%
95000 · Other Income	
95100 · Misc. Income	
95700 · Clothing Shed Donations	
95000 · Other Income - Other	0.0%
Total 95000 · Other Income	24.4%
96000 · Capital Income	
96100 · Corporate Grants	
Total 96000 · Capital Income	
Total Income	73.9%
Gross Profit	73.9%
Expense	
10000 · EMS Administration	
11000 · Professional Services & Fees	
11100 · Bank Service Fees & Charges	0.0%
11200 · Federal & State of NJ Tax Fees	45.8%
11300 · Accounting, Audit, Tax Prep	25.0%
11400 · Legal Fees	0.0%
Total 11000 · Professional Services & Fees	22.0%
12000 · Admin Supplies	
12100 · Business Postage & Stamp	53.7%
12102 · New Mailbox	0.0%
12200 · Computer HW & Accessories	6.0%
12300 · Web & Mail Hosting	52.7%
12400 · Office & Printing Supplies	51.8%
Total 12000 · Admin Supplies	37.3%
13000 · Squad Fund Drives	
13100 · Industrial Fund Drives	
13165 · 2020 Industrial Fund Drive	0.0%
Total 13100 · Industrial Fund Drives	0.0%

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	% of Budget
13200 · Residential Fund Drives	
13210 · US Postal Permit Fee	0.0%
13220 · General Fundraising Expenses	0.0%
13285 · 2020 Residential Fund Drive	-0.5%
Total 13200 · Residential Fund Drives	-0.4%
13300 · Large Fund Raiser	0.0%
Total 13000 · Squad Fund Drives	-0.4%
14000 · Membership & Squad Activities	
14100 · Meeting Meals	56.9%
14200 · Refreshments & Beverages	30.7%
14300 · Member Retention & Attraction	0.0%
14400 · Flowers, Baskets & Cards	100.6%
14600 · Substance Testing	0.0%
14700 · Flu Shots & Immunizations	0.0%
14800 · Cadet Activity Expense	0.0%
14904 · 2017 Installation Dinner	
14907 · 2020 Installation Dinner	
14908 · 2021 Installation Dinner	0.0%
14000 · Membership & Squad Activities - Other	
Total 14000 · Membership & Squad Activities	64.8%
15000 · Township Activities	
15200 · Founder's Day Expense	0.0%
Total 15000 · Township Activities	0.0%
16000 · Building & Grounds	
16100 · Building Repairs & Maint	9.7%
16200 · Building Improvements	63.2%
16300 · Bay, Repairs & Maint.	0.0%
16400 · Janitorial & Custodial Fees	0.0%
16500 · Fire Protection & Alarm Systems	8.1%
16600 · H.V.A.C. Svcs & Maint	0.0%
16700 · Pest Control Services	71.3%
Total 16000 · Building & Grounds	15.8%
17000 · Utilities Bills	
17100 · Cable TV	70.0%
17200 · Internet Service	71.9%
17400 · Electric & Gas	39.8%
17500 · Water	50.7%
17550 · Sewage Bill	
17600 · Office Phones	64.4%
Total 17000 · Utilities Bills	56.5%
18000 · Squad Insurance	
18100 · Employee Assist Program	0.0%
18200 · Auto Policy	74.5%
18300 · Accident & Health Policy	86.3%
18400 · Liability Package Policy	78.6%
Total 18000 · Squad Insurance	78.8%
Total 10000 · EMS Administration	50.7%
20000 · EMS Operations	
21000 · General EMS Ops Expenses	
21100 · Dry Cleaning & Laundry Supplies	
21200 · Gen EMS Ops Expense	28.8%
21300 · StandBy Meals	0.0%
21400 · Crew Incentives	0.0%
21500 · EMS Charts Fees	87.2%
21600 · Scheduling Software	88.0%
Total 21000 · General EMS Ops Expenses	57.8%

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	% of Budget
22000 · Equipment & Supplies	
22100 · Disposable Medical Supplies	27.9%
22200 · Oxygen	65.1%
22300 · Durable Supplies	27.5%
22400 · Radios & Pagers	75.6%
22500 · Squad Apparel & Uniform	3.3%
22600 · Operations Equipment Supplies	100.0%
22700 · Operation Equip Maint & Repairs	0.0%
22800 · COVID-19	
Total 22000 · Equipment & Supplies	47.4%
23000 · EMS Training	
23100 · CEU Training	20.9%
23200 · CPR & First Aid Training	24.7%
23300 · EMT Tuition & Books	0.0%
23400 · Training Materials & Sup	31.2%
23500 · Training Meals	0.0%
23600 · Non-CEU Trainings	0.0%
Total 23000 · EMS Training	17.4%
24000 · Vehicles	
24100 · Gen Vehicle Supplies & Repairs	99.4%
24200 · Vehicle 101	14.3%
24300 · Vehicle 102	58.1%
24400 · Vehicle 103	73.6%
24500 · Vehicle 104	55.9%
Total 24000 · Vehicles	55.9%
Total 20000 · EMS Operations	47.4%
69800 · Uncategorized Expenses	
Total Expense	49.5%
Net Income	496.7%